

文藻外語大學111-113學年度人事費佔學雜費比例

| 學年度<br>項目      | 111         | 112         | 113         |
|----------------|-------------|-------------|-------------|
| 學費             | 478,964,111 | 433,890,170 | 407,413,089 |
| 雜費             | 150,510,531 | 136,178,631 | 128,621,812 |
| 學雜費合計          | 629,474,642 | 570,068,801 | 536,034,901 |
| 行政人事費          | 141,429,531 | 137,605,137 | 136,919,466 |
| 教學人事費          | 412,789,389 | 430,531,682 | 439,872,780 |
| 人事費            | 554,218,920 | 568,136,819 | 576,792,246 |
| 行政人事費/學雜費比例    | 22.47%      | 24.14%      | 24.02%      |
| 教學人事費/學雜費比例    | 65.58%      | 75.52%      | 77.16%      |
| 行政及教學人事費/學雜費比例 | 88.04%      | 99.66%      | 107.60%     |